



City of Tulsa
Workers' Compensation Costs
Calendar Years 2006 - 2010

	2006		2007		2008		2009		2010		5-Year Total		5-Year Avg	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
8020 Fund	\$4,049,236	52.72	\$3,060,169	46.25	\$4,581,028	53.02	\$4,985,393	49.61	\$4,768,356	56.24	\$21,444,384	51.72	4,288,836	51.72
Sinking Fund	\$2,623,378	34.15	\$2,567,133	38.80	\$2,730,543	31.60	\$3,847,564	38.29	\$2,675,567	31.56	\$14,444,328	34.83	2,888,837	34.83
Payroll	\$1,008,544	13.13	\$989,159	14.95	\$1,328,428	15.38	\$1,215,983	12.10	\$1,034,780	12.20	\$5,576,950	13.45	1,115,379	13.45
Total for YR	\$7,681,158		\$6,616,461		\$8,639,999		\$10,048,940		\$8,478,703		\$41,465,261		8,293,052	